

**1997-99 Budget**  
(Dollars in Thousands)

Tuesday, Apr. 29, 1997  
11:30 am

	<b>Governor</b>		<b>Senate</b>		<b>House</b>		<b>Legislative Final</b>	
	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>
Legislative	114,716	120,974	112,824	119,256	112,713	119,145	112,984	119,416
Judicial	65,785	126,664	59,853	119,479	59,803	119,542	59,988	119,614
Governmental Operations	340,283	2,290,125	340,746	2,314,786	338,740	2,305,601	337,914	2,325,670
Other Human Services	990,784	2,850,496	991,112	2,764,178	977,944	2,701,133	1,012,051	2,813,315
Dept of Social & Health Services	4,983,192	11,071,669	4,957,848	10,947,668	4,903,114	10,883,963	4,934,256	10,933,504
Natural Resources	235,771	913,774	233,282	900,570	236,258	892,618	235,229	904,685
Transportation	23,838	67,632	36,577	80,758	24,285	68,864	24,507	68,801
Public Schools	8,959,160	9,699,542	8,878,587	9,640,642	8,860,280	9,638,489	8,868,751	9,653,827
Higher Education	2,207,547	5,332,382	2,191,122	5,285,018	2,192,925	5,269,293	2,202,787	5,292,358
Other Education	49,745	91,811	49,857	91,914	49,205	91,276	49,235	91,292
Special Appropriations	1,267,486	1,568,049	1,245,297	1,522,559	1,238,926	1,505,291	1,235,286	1,480,565
Statewide Total	19,238,307	34,133,118	19,097,105	33,786,828	18,994,193	33,595,215	19,072,988	33,803,047

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	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>
<b>Legislative</b>								
House of Representatives	49,303	49,303	49,353	49,353	49,853	49,853	49,878	49,878
Senate	39,870	39,870	39,920	39,920	39,895	39,895	40,020	40,020
Jt Leg Audit & Review Committee	4,280	4,280	3,311	3,311	2,946	2,946	2,846	2,846
LEAP Committee	2,395	2,395	2,595	2,595	2,395	2,395	2,595	2,595
Office of the State Actuary	0	1,689	0	1,681	0	1,681	0	1,681
Joint Legislative Systems Committee	11,710	13,579	10,860	12,729	10,860	12,729	10,860	12,729
Statute Law Committee	7,158	9,858	6,785	9,667	6,764	9,646	6,785	9,667
Total Legislative	114,716	120,974	112,824	119,256	112,713	119,145	112,984	119,416
<b>Judicial</b>								
Supreme Court	9,432	9,432	9,453	9,453	9,457	9,457	9,453	9,453
State Law Library	3,557	3,557	3,554	3,554	3,552	3,552	3,554	3,554
Court of Appeals	22,980	22,980	20,358	20,358	20,507	20,507	20,358	20,358
Commission on Judicial Conduct	1,291	1,291	1,305	1,305	1,304	1,304	1,305	1,305
Office of Administrator for Courts	28,525	76,978	25,183	72,622	24,983	72,526	25,318	72,757
Office of Public Defense	0	12,426	0	12,187	0	12,196	0	12,187
Total Judicial	65,785	126,664	59,853	119,479	59,803	119,542	59,988	119,614
Total Legislative/Judicial	180,501	247,638	172,677	238,735	172,516	238,687	172,972	239,030

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<b>Governmental Operations</b>								
Office of the Governor	9,516	11,067	9,506	10,578	10,020	10,908	10,010	10,898
Office of the Lieutenant Governor	565	565	565	565	509	509	565	565
Public Disclosure Commission	2,617	2,617	2,663	2,663	2,617	2,617	2,663	2,663
Office of the Secretary of State	14,077	23,835	13,655	23,411	13,587	23,349	13,956	23,712
Governor's Office of Indian Affairs	533	533	533	533	373	373	463	463
Asian/Pacific-American Affrs	401	401	401	401	401	401	401	401
Office of the State Treasurer	0	11,585	0	11,567	0	11,585	0	11,567
Office of the State Auditor	813	38,928	1,356	39,416	856	38,973	1,356	39,416
Comm Salaries for Elected Officials	96	96	67	67	66	66	67	67
Office of the Attorney General	7,445	141,072	7,442	139,091	8,533	140,473	7,992	139,641
Dept of Financial Institutions	0	15,693	0	15,669	0	15,693	0	15,669
Dept Community, Trade, & Econ Dev	118,854	322,868	108,604	305,900	113,654	300,229	113,712	310,252
Economic & Revenue Forecast Council	905	905	905	905	905	905	905	905
Office of Financial Management	20,383	58,410	19,844	56,071	20,387	56,782	20,783	57,010
Office of Administrative Hearings	0	20,053	0	19,665	0	19,665	0	19,665
Department of Personnel	0	29,028	0	28,779	0	28,784	0	28,779
State Lottery Commission	0	688,562	0	688,708	0	688,562	0	688,558
Washington State Gambling Comm	0	18,649	0	18,633	0	18,649	0	18,633
WA State Comm on Hispanic Affairs	407	407	407	407	407	407	407	407
African-American Affairs Comm	338	338	338	338	338	338	338	338
Personnel Appeals Board	0	1,539	0	1,539	0	1,539	0	1,539
Department of Retirement Systems	0	37,262	0	34,831	0	34,735	0	34,732
State Investment Board	0	10,324	0	10,303	0	10,324	0	10,303
Department of Revenue	133,246	141,399	130,380	138,586	131,924	140,033	130,353	138,459
Board of Tax Appeals	1,919	1,919	1,774	1,774	1,774	1,774	1,774	1,774
Municipal Research Council	3,394	3,394	3,394	3,394	3,394	3,394	3,394	4,019
Minority & Women's Business Enterp	0	2,369	0	2,357	0	2,369	0	2,357
Dept of General Administration	2,555	116,169	2,580	117,552	2,555	116,163	2,580	116,146
Department of Information Services	0	181,553	0	216,533	0	224,881	0	224,833
Office of Insurance Commissioner	0	21,947	0	22,287	0	22,963	0	22,537
State Board of Accountancy	0	981	0	978	0	981	0	978

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	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>	<b>GF-S</b>	<b>Total</b>
Forensic Investigation Council	0	12	0	12	0	12	0	12
Washington Horse Racing Commission	0	4,835	0	4,828	0	4,835	0	4,828
WA State Liquor Control Board	0	132,990	3,095	135,470	3,095	133,874	2,845	134,155
Utilities and Transportation Comm	0	24,733	0	24,605	0	24,733	0	24,605
Board for Volunteer Firefighters	0	529	0	529	0	529	0	529
Military Department	15,905	188,578	26,053	201,726	18,420	191,094	16,305	200,035
Public Employment Relations Comm	3,541	3,541	3,532	3,532	3,541	3,541	3,532	3,532
Growth Management Hearings Board	2,773	2,773	2,773	2,773	1,384	1,384	2,634	2,634
State Convention and Trade Center	0	27,666	0	26,931	0	27,175	0	27,175
Caseload Forecast Council	0	0	879	879	0	0	879	879
Total Governmental Operations	340,283	2,290,125	340,746	2,314,786	338,740	2,305,601	337,914	2,325,670

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<b>Other Human Services</b>								
WA State Health Care Authority	6,819	622,481	12,633	512,275	6,819	475,257	12,633	557,439
Human Rights Commission	4,413	6,119	4,055	5,758	4,062	5,768	4,055	5,758
Bd of Industrial Insurance Appeals	0	21,596	0	21,592	0	21,596	0	21,592
Criminal Justice Training Comm	0	14,696	0	13,778	0	13,958	0	13,918
Department of Labor and Industries	13,924	386,438	13,653	380,372	13,793	383,224	13,653	380,581
Indeterminate Sentence Review Board	2,071	2,071	2,245	2,245	2,071	2,071	2,061	2,061
Department of Health	114,337	465,317	111,730	503,017	105,300	476,831	128,737	504,161
Department of Veterans' Affairs	19,208	53,542	19,001	53,335	19,014	53,344	19,121	53,455
Department of Corrections	823,831	842,877	823,591	846,545	822,699	845,653	825,064	848,518
Dept of Services for the Blind	2,754	14,993	2,777	15,121	2,759	15,111	2,779	15,107
Sentencing Guidelines Commission	1,427	1,427	1,427	1,427	1,427	1,427	1,427	1,427
Department of Employment Security	2,000	418,939	0	408,713	0	406,893	2,521	409,298
<b>Total Other Human Services</b>	<b>990,784</b>	<b>2,850,496</b>	<b>991,112</b>	<b>2,764,178</b>	<b>977,944</b>	<b>2,701,133</b>	<b>1,012,051</b>	<b>2,813,315</b>

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<b>Dept of Social &amp; Health Services</b>								
Children and Family Services	424,177	690,823	394,771	650,328	374,003	621,609	405,298	662,197
Juvenile Rehabilitation	172,959	219,999	163,649	199,311	162,210	199,993	157,629	201,973
Mental Health	474,981	975,796	482,885	954,839	474,921	937,397	474,344	939,345
Developmental Disabilities	424,949	795,324	422,817	785,203	424,138	790,944	415,063	777,464
Long-Term Care Services	831,545	1,737,449	826,661	1,729,729	816,004	1,708,347	808,349	1,692,605
Economic Services	1,085,690	2,041,007	1,081,976	2,040,270	1,048,432	1,998,527	1,073,135	2,025,753
Alcohol & Substance Abuse	39,062	192,128	31,793	182,624	28,496	178,582	28,800	182,827
Medical Assistance Payments	1,368,120	3,930,817	1,394,629	3,924,555	1,370,459	3,882,636	1,368,918	3,888,523
Vocational Rehabilitation	16,754	97,320	17,274	99,690	17,234	99,650	17,244	99,690
Administration/Support Svcs	50,203	92,217	50,258	92,408	50,022	92,052	48,528	89,150
Child Support Services	45,097	230,059	41,914	220,555	41,841	220,482	41,999	220,945
Payments to Other Agencies	49,655	68,730	49,221	68,156	95,354	153,744	94,949	153,032
Total Dept of Social & Health Services	4,983,192	11,071,669	4,957,848	10,947,668	4,903,114	10,883,963	4,934,256	10,933,504
 Total Human Services	 5,973,976	 13,922,165	 5,948,960	 13,711,846	 5,881,058	 13,585,096	 5,946,307	 13,746,819

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<b>Natural Resources</b>								
Columbia River Gorge Commission	706	1,369	435	870	435	870	435	870
Department of Ecology	52,118	248,085	51,402	247,572	55,082	244,547	55,543	251,879
WA Pollution Liab Insurance Program	0	2,073	0	2,059	0	2,059	0	2,054
State Parks and Recreation Comm	40,788	74,183	41,833	73,530	41,583	72,228	40,861	72,572
Interagency Comm for Outdoor Rec	0	2,992	0	2,992	0	2,992	0	2,988
Environmental Hearings Office	1,554	1,554	1,546	1,546	1,554	1,554	1,553	1,553
State Conservation Commission	1,678	2,269	1,678	2,118	1,678	2,118	1,678	2,118
Dept of Fish and Wildlife	72,236	250,227	71,803	250,741	71,697	251,671	72,620	252,201
Department of Natural Resources	51,721	252,241	50,255	241,997	49,913	236,453	47,935	240,112
Department of Agriculture	14,970	78,781	14,330	77,145	14,316	78,126	14,604	78,338
Total Natural Resources	235,771	913,774	233,282	900,570	236,258	892,618	235,229	904,685

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<b>Transportation</b>								
Washington State Patrol	15,454	36,636	27,767	49,330	15,562	37,125	15,562	37,125
Department of Licensing	8,384	30,996	8,810	31,428	8,723	31,739	8,945	31,676
Total Transportation	23,838	67,632	36,577	80,758	24,285	68,864	24,507	68,801



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<b>Public Schools</b>								
OSPI & Statewide Programs	51,775	109,190	55,146	141,108	65,991	152,633	61,533	157,895
General Apportionment	6,943,032	6,943,032	6,966,126	6,966,126	6,940,816	6,940,816	6,940,884	6,940,884
Pupil Transportation	359,577	359,577	353,904	353,904	353,904	353,904	353,904	353,904
School Food Services	6,150	264,890	6,150	265,190	6,150	265,190	6,150	265,190
Special Education	747,833	875,746	744,113	879,219	744,813	879,919	744,813	879,919
Traffic Safety Education	0	17,611	0	17,179	0	17,179	0	17,179
Educational Service Districts	8,736	8,736	9,021	9,021	8,746	8,746	9,021	9,021
Levy Equalization	188,844	188,844	171,545	171,545	173,952	173,952	173,952	173,952
Elementary/Secondary School Improv	0	255,987	0	255,987	0	255,987	0	255,987
Institutional Education	36,364	43,373	37,458	46,006	37,458	46,006	37,009	45,557
Ed of Highly Capable Students	8,969	8,969	8,966	8,966	11,926	11,926	11,928	11,928
Education Reform	53,281	68,988	41,923	42,156	40,776	56,483	40,773	41,006
Transitional Bilingual Instruction	65,203	65,203	64,631	64,631	64,631	64,631	64,560	64,560
Learning Assistance Program (LAP)	121,216	121,216	121,171	121,171	121,171	121,171	121,171	121,171
Block Grants	119,656	119,656	96,778	96,778	93,658	93,658	106,777	106,777
Compensation Adjustments	248,524	248,524	201,655	201,655	196,288	196,288	196,276	196,276
Common School Construction	0	0	0	0	0	0	0	12,621
Total Public Schools	8,959,160	9,699,542	8,878,587	9,640,642	8,860,280	9,638,489	8,868,751	9,653,827

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<b>Higher Education</b>								
Higher Education Coordinating Board	201,446	210,494	179,811	192,465	195,120	207,774	190,927	203,581
University of Washington	576,366	2,459,006	577,911	2,460,560	565,022	2,441,660	573,730	2,455,663
Washington State University	344,564	744,231	343,171	742,889	337,855	734,043	339,463	737,578
Eastern Washington University	80,101	143,558	78,643	143,548	78,079	142,243	78,700	143,193
Central Washington University	76,627	141,058	75,971	140,500	75,305	139,078	75,830	140,259
The Evergreen State College	40,923	72,495	40,276	71,537	40,481	71,614	40,669	72,299
Joint Center for Higher Education	2,641	11,908	2,640	11,907	2,639	11,906	2,939	12,206
Western Washington University	97,735	191,273	96,593	190,126	96,033	188,697	96,677	190,224
Community/Technical College System	787,144	1,358,359	796,106	1,331,486	802,391	1,332,278	803,852	1,337,355
Total Higher Education	2,207,547	5,332,382	2,191,122	5,285,018	2,192,925	5,269,293	2,202,787	5,292,358
<b>Other Education</b>								
State School for the Blind	7,452	7,644	7,452	7,644	7,452	7,644	7,452	7,644
State School for the Deaf	12,917	12,917	12,917	12,917	12,917	12,917	12,917	12,917
Work Force Trng & Educ Coord Board	3,634	38,508	3,392	38,266	3,283	38,157	3,278	38,152
State Library	15,268	20,121	15,272	20,119	14,723	19,576	14,764	19,611
Washington State Arts Commission	4,028	4,718	4,028	4,718	4,028	4,725	4,028	4,718
Washington State Historical Society	4,958	6,415	5,033	6,487	5,039	6,494	5,033	6,487
East Wash State Historical Society	1,488	1,488	1,763	1,763	1,763	1,763	1,763	1,763
Total Other Education	49,745	91,811	49,857	91,914	49,205	91,276	49,235	91,292
Total Education	11,216,452	15,123,735	11,119,566	15,017,574	11,102,410	14,999,058	11,120,773	15,037,477

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<b>Special Appropriations</b>								
Bond Retirement and Interest	982,009	1,150,749	982,009	1,150,749	982,009	1,140,689	982,009	1,140,689
Special Approps to the Governor	13,063	37,089	11,354	35,380	11,354	35,380	6,714	9,653
State Employee Compensation Adjust	112,914	220,711	92,434	176,930	85,963	169,622	86,963	170,623
Contributions to Retirement Systems	159,500	159,500	159,500	159,500	159,600	159,600	159,600	159,600
Total Special Appropriations	1,267,486	1,568,049	1,245,297	1,522,559	1,238,926	1,505,291	1,235,286	1,480,565